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EDICT PROJECT

OVERALL ESTIMATE FOR FISCAL YEAR 1949

1.	American Personnel.....	\$17,000
2.	Local Personnel.....	<u>10,000</u>
	Personnel Costs.....	27,000
3.	Other Costs.....	<u>1,510</u>
	Total All Costs.....	\$28,510

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EDICT PROJECT

AMERICAN PERSONNEL

FISCAL YEAR 1949

<u>Administrative Headquarters:</u>	<u>Grade</u>	<u>Present Incumbent</u>
Administrative Officer	CAF-11	[ ]
Administrative Assistant	CAF-6	
Security Officer	CAF-11	
Services Officer	CAF-9	
Junior Case Officer	CAF-5	

Total dollar estimate for fiscal year 1949  
for American personnel, allowing for  
delays in recruitment and transfer of  
personnel to OPC..... \$17,000

LOCAL PERSONNEL

20 indigenous personnel attached to  
administrative headquarters as guards,  
services and housekeeping personnel.  
Estimate makes provision for anticipated  
delays in recruitment of personnel..... 10,000

Total personnel costs, American and local  
personnel..... \$27,000

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OTHER COSTS

FISCAL YEAR 1949

02 - Travel

1. Round trip to United States and return  
of one employee..... \$ 800.00
  2. Travel in WFO for 2 headquarters rep-  
resentatives at average of \$30. per  
month each for six months..... 260.00
- \$1,160.00

08 - Supplies and Materials

1. Office supplies at \$25 per month for  
six months..... 150.00

09 - Equipment

1. Office equipment, including desks,  
chairs, etc..... 200.00

Total estimate, Other Costs for Administration  
for Fiscal Year 1949..... \$1,510.00

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OTHER COSTS

FISCAL YEAR 1950

02 - Travel

1. Travel in ETO for administrative personnel at average of \$50 per month.....\$ 600
2. Travel costs of transporting 5 employees from United States to ETO at \$450 each.....2,250  
\$2,850

03 - Transportation of Things

1. Shipment of 2 tons of administrative supplies and equipment to ETO at \$100 per ton..... 200
2. Shipment of personnel effects of 5 employees to ETO.. 500
3. Shipment of 2 vehicles to ETO at \$475 each.....950  
\$1,650

05 - Communications

(No estimate made for cable costs chargeable to administration pending determination of method of pro-rating such costs.)

08 - Supplies and Materials

1. General office supplies at \$50 per month..... 600

09 - Equipment

1. Office equipment, including furniture, file cabinets, typewriters, etc..... 1,200
  2. Purchase of two automobiles at \$1500 each..... 3,000
  3. Vehicle replacement parts.....500  
\$4,700
- Total estimate, other costs, fiscal year 1950..... \$9,800

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AMERICAN PERSONNEL

FISCAL YEAR 1950

		<u>Months Charged in</u> <u>Fiscal Year 1950</u>	<u>Cost</u> <u>Estimate</u>
Administrative Officer	CAF-11	12	\$ 5,202
Administrative Assistant	CAF-8	12	3,321
Security Officer	CAF-11	12	5,202
Finance Officer	CAF-9	12	4,449
Finance Clerk	CAF-5	9	2,205
Services Officer	CAF-9	12	4,449
Assistant Services Officer	CAF-7	9	2,772
Administrative Assistant	CAF-8	12	2,944
Code Clerk	CAF-5	12	2,944
Clerk-Typist	CAF-5	9	<u>2,205</u>

Total Estimate, American Personnel..... \$35,893

(Note: This estimate does not provide for within grade promotions or for reclassification of positions to higher grades, which probably will be warranted in certain cases during the fiscal year 1950.)

LOCAL PERSONNEL

20 indigenous personnel attached to administrative headquarters at average cost of \$980. per annum. This includes general services personnel, cooks, guards and drivers.....\$19,200

Total personnel estimate, American and local personnel..\$54,893

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OVERALL ESTIMATE FOR FISCAL YEAR 1950

1.	American Personnel.....	\$35,693
2.	Local Personnel.....	<u>19,200</u>
	Personnel Costs.....	\$54,893
3.	Other Costs.....	<u>9,800</u>
	Total All Costs.....	\$64,693

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